

## EJECUCIÓN PRESUPUESTAL POR PRODUCTO 2007-2014\*

Etiquetas de fila	Suma de 2007	Suma de 2008	Suma de 2009	Suma de 2010	Suma de 2011	Suma de 2012	Suma de 2013	Suma de 2014
Agraz	88.754.910	0	0	59.169.940	0	0	-13.469.117	
Aguacate	334.754.078	188.862.845	83.580.800	389.399.635	621.793.260	1.259.580.889	1.562.964.941	1.436.370.911
Ahuyama							24.156.731	32.503.487
Ají	170.166.700	0	10.716.000	0	-43.659.251	90.212.615	117.199.199	147.043.098
Arazá	62.622.400	15.655.600	0	-1.795.749				
Aromáticas					1.070.881	6.572.718	56.690.577	76.295.231
Bananito	142.000.000	0	14.875.000	11.900.000	53.006.170	9.207.358	60.360.189	90.383.719
Berenjena	96.306.400	0	24.076.600	0	0	0	48.313.462	69.006.975
Breva					1.070.881	6.572.718	36.230.577	42.755.231
Brócoli	40.382.931	54.561.652	62.555.270	-6.807.242	67.601.922	55.868.101	36.196.678	42.755.231
Caducifolios					38.250.030	30.028.646	11.576.802	
Calabacín								4.000.000
Cebolla de bulbo	83.800.183	83.508.663	4.055.840	32.463.324	49.061.986	97.777.583	68.851.839	102.836.123
Cebolla de rama	0	92.477.286	84.643.374	68.001.500	139.365.732	85.445.331	48.254.705	61.006.975
Chirimoya					1.070.881	6.572.718	-4.520	
Cholupa					5.197.086	32.059.550		
Cilantro	15.670.800	0	11.753.100	9.944.521				
Ciruela				34.160.000	34.160.000			
Cítricos	541.107.327	56.737.618	163.330.182	549.174.602	620.038.353	667.067.312	425.966.655	231.855.398
Coco	56.789.842	1.931.383	0	0	16.200.030	29.147.765	55.628.964	22.500.000
Col de bruselas	11.342.013	7.607.103	4.055.840					
Coliflor	16.801.418	38.794.883	58.499.430	-6.807.242	60.105.752	9.859.077	12.071.586	14.251.744
Copoazú	149.862.400	15.655.600	21.810.000	-1.795.749	-8.232.359			
Crucíferas								4.000.000
Curuba	132.001.891	0	0	0	1.070.881	6.572.718	12.073.846	14.251.744
Durazno	0	30.534.000	20.356.000	0	5.354.407	32.164.455	191.786.234	270.242.540
Espárrago	0	0	0	57.826.275	57.826.275	0	0	0
Espinaca	64.537.700	8.159.667	20.909.950	9.944.012				4.000.000
Feijoa	11.342.013	7.607.103	4.055.840	34.160.000	34.160.000			
Fresa	0	0	0	53.832.624	100.413.505	7.401.924	97.690.106	120.339.610
Frutas	120.070.773	238.935.426	427.512.365	330.254.244	411.807.984	198.132.763	85.466.947	0
Frutas y hortalizas	1.762.691.335	351.802.245	496.334.772	608.333.610	870.472.426	1.511.332.863	1.993.173.046	2.619.174.742
Granadilla	53.417.500	70.520.000	14.875.000	78.597.439	85.460.581	147.082.112	489.967.238	619.227.587
Guanábana	134.984.256	9.538.487	47.760.640	43.704.800	535.441	3.286.359	-2.260	0
Guayaba	225.104.861	165.020.000	55.931.700	29.936.796	-20.298.590	167.174.839	411.976.893	472.495.311
Gulupa	310.885.620	0	68.946.000	199.320.195	27.877.634	49.499.452	6.975.566	40.297.987
Hortalizas	0	0	53.700.292	114.972.936	100.794.219	530.309.446	521.547.259	596.321.493
Lechuga	73.986.598	12.190.444	20.909.950	9.944.012	2.141.763	13.145.436	-9.040	
Lima tahití	17.386.070	17.102.000	34.204.000	34.772.140	43.841.933	59.154.460	60.194.418	53.591.704
Limón	0	0	0	0	25.701.154	157.745.227	253.537.200	308.286.619
Lulo	106.217.213	49.807.103	4.055.840	77.265.315	140.351.364	129.998.599	120.690.999	180.767.437
Mandarina					12.315.136	75.586.255	108.653.312	128.265.694
Mango	589.461.476	108.754.367	175.470.739	100.607.469	277.447.240	806.601.584	1.189.547.387	1.273.753.294
Maracuyá	84.309.263	78.127.103	38.334.040	68.512.315	127.879.655	174.144.075	434.065.154	547.028.449
Marañón	94.121.100	22.571.100	0	62.747.400	-19.956.576	0	0	0
Melón					45.510.000	-36.801.667	84.548.558	99.762.206
Mora	274.913.327	384.810.003	454.467.020	352.017.412	595.366.795	826.147.238	1.433.751.255	1.656.661.173
Naranja	400.000.000	0	-1.111.889	0	35.339.087	216.899.688	422.265.355	493.293.868
Ñame	0	0	0	0	0	0	0	118.109.200
Papa	960.571.138	805.414.345	348.587.603	589.664.385	219.570.162	396.606.465	431.863.074	437.861.419
Papaya	590.982.014	7.607.103	18.930.840	31.980.000	48.287.023	829.206	57.785.549	54.179.641
Pasifloras	0	0	0	0	16.200.030	29.147.765	26.548.964	14.130.000
Pepino	11.342.013	7.607.103	4.055.840					4.000.000
Pimentón	169.702.572	7.607.103	14.771.840	46.849.000	50.088.020	3.286.359	-2.260	6.000.000
Piña	618.680.841	41.436.103	29.554.840	0	10.016.052	133.554.053	189.685.211	214.353.560
Pitahaya	226.911.613	238.181.140	98.814.390	-1.674.727	-901.990	38.632.268	252.656.304	382.860.130
Plátano	791.211.510	339.405.485	257.600.954	591.784.837	833.629.513	2.340.763.530	2.137.792.074	2.613.663.717
Remolacha	160.300.000	0	0	0	0	0	0	0
Repollo	16.801.418	9.545.168	0	-6.807.242				
Sandía				41.916.667	22.674.519			
Tomate	221.839.982	276.601.515	186.622.437	60.736.440	36.409.968	223.472.405	164.593.079	231.920.669
Tomate de árbol	187.600.380	79.850.557	17.589.173	57.586.907	10.832.217	111.736.203	170.983.549	224.280.925
Uchuva	169.370.280	643.775.200	104.061.991	190.402.387	247.615.277	-3.473.558	4.588.881	-5.198.421
Uva	213.932.000	0	0	10.919.225	16.116.311	38.077.585	0	0
<b>Total general</b>	<b>10.605.038.159</b>	<b>4.568.302.502</b>	<b>3.561.253.605</b>	<b>5.017.114.412</b>	<b>6.128.050.773</b>	<b>10.774.182.489</b>	<b>13.905.383.168</b>	<b>16.171.486.420</b>