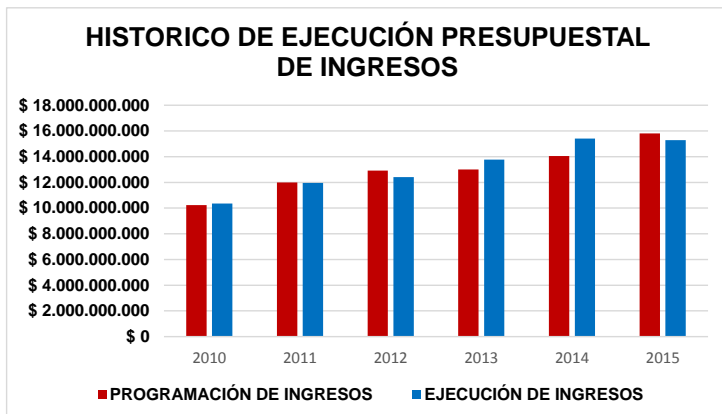
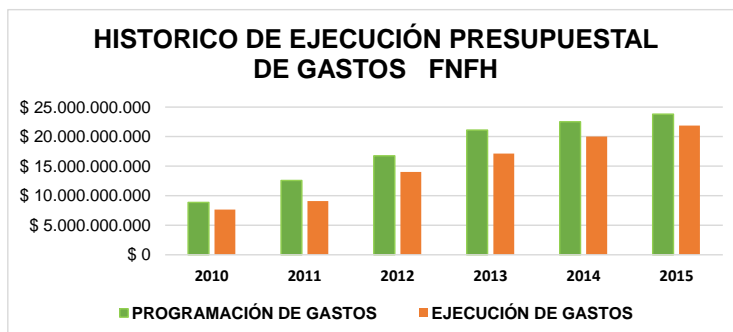


**INDICADORES HISTORICO DE EJECUCIÓN PRESUPUESTAL FONDO NACIONAL DE FOMENTO HORTIFRUTICOLA
2010 -2015**



	2010	2011	2012	2013	2014	2015
PROGRAMACIÓN DE INGRESOS	\$ 10.232.031.228	\$ 11.994.336.570	\$ 12.913.080.617	\$ 12.999.276.827	\$ 14.050.155.691	\$ 15.813.892.385
EJECUCIÓN DE INGRESOS	\$ 10.351.517.282	\$ 11.952.581.837	\$ 12.414.762.369	\$ 13.776.108.785	\$ 15.406.565.962	\$ 15.290.832.678
RESULTADO INDICADOR	101%	100%	96%	106%	110%	110%
META	100%					



	2010	2011	2012	2013	2014	2015
PROGRAMACIÓN DE GASTOS	\$ 8.858.937.063	\$ 12.601.835.178	\$ 16.753.264.646	\$ 21.117.358.200	\$ 22.537.715.279	\$ 23.792.916.575
EJECUCION DE GASTOS	\$ 7.659.866.777	\$ 9.101.238.810	\$ 14.019.870.350	\$ 17.117.265.623	\$ 20.030.205.871	\$ 21.873.390.563
RESULTADO INDICADOR	86%	72%	84%	81%	89%	92%
META	90%					